PUBLIC WORKS DEPARTMENT Professional Services Agreements: On-Call Facility Programming Services

City Council A Session Item 35

December 2, 2021

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BACKGROUND

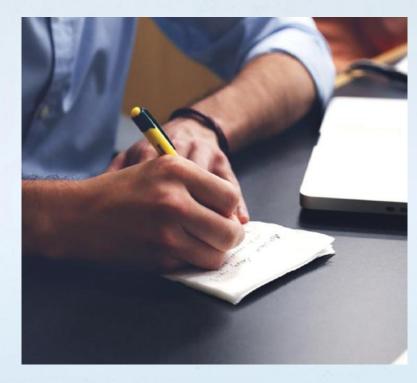
Location: Citywide

Funding:

- No funds encumbered by this action.
- Specific project funds are allocated at time work is required.

Background:

- Use on as-needed basis for timesensitive City projects.
- Available to all City departments.





On-call contracts will be used to provide the following services:

- Facility Programming Services
- Design Services

CITY OF SAN ANTONIO

- Construction phase services
- Quality assurance





FISCAL IMPACT



 Funds are not encumbered or appropriated by this action



Potential Funding Sources

- General Obligation Bonds
- Certificate of Obligation
- Tax Notes
- General Fund

CONTRACT CAPACITY

- Each contract value is for \$200,000 per year per contract
- One-year term with an option to renew for up to three (3) additional one-year extensions
- Total Contract Value of \$800,000





RECOMMENDATION

Approval of three (3) On-Call Facility Programming Services Agreements:

Consultant	Amount
Facility Programming and Consulting	\$200,000/yr.
Broaddus & Associates	\$200,000/yr.
WestEast Design Group	\$200,000/yr.



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